

Registration No. 26665

30 March, 1995

Organizational Profile

2013-14



Platform for All

SAHARA MANCH

(A National Level N.G.O.)

(Vocational Training, Livelihood & Microfinance)

Head Office

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(Behind Capital Petrol Pump, Near MPEB Office)
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Reg. Office :

H-203, Bagmugalia Ext. Bhopal - 462043 (M.P.), Tel. 0755 2480043

ORGANIZATIONAL PROFILE

Name of Organization :- **Sahara Manch (A Registered Society)**

Registration No. :- **26665/95**

Date of Registration :- **30th Mar. 1995**

Registrations under Income Tax Act:

Because of its character as a charitable, non-profit voluntary organization, the SAHARA MANCH has been granted registrations by the Department of Income Tax and now enjoys the exemptions under following Income Tax Rules:

- Under Section **12-AA** of the Income Tax Act
- Under Section **80-G** of the Income Tax Act
- Under Section **35-AC** of Income Tax Act for skill development and rural infrastructure development.

Permanent Account Number :-

The Income Tax Department has also issued Permanent Account Number (PAN) card to SAHARA MANCH, as number: **AA BAS 8996-Q.**

TAN :- BPLS12681E

Bankers:

Our Bankers for transactions in Indian Rupees and that of dealing with and handling foreign contributions are:

For Indian Rupee transactions: Canara Bank
Arera Colony Branch
Bhopal - **Account No. 1471101011167**
IFC Code No. CNRB 0001471

FCRA Account : State Bank of India
T.T. Nagar Branch
Bhopal - **Account No. 30009523892**

Registration under FCRA:

To facilitate the inflow of foreign funding, the SAHARA MANCH has also been privileged with the registration under Foreign Contribution (Regulation) Act (FCRA) by the Ministry of Home Affairs, Government of India, New Delhi. Its FCRA registration number is **Social-063160153.**

Vision and Mission:

With the underlying vision & mission to devote and dedicate our efforts in the service of mankind and they are as under :-

- **Vision** - *We will continue to strive towards building a Community, where all individuals and families find the means of living and gets*

access to appropriate and adequate resources to fulfill the needs of their livelihood, (to include sustainable income, opportunity of Education, Health Care and Protection of their rights for existence with dignity)so that, a better social living is ensured for all.

To achieve this, all possible tools and machinery of Govt. available will be utilized..

- **Mission** - *“Improvement in the quality of life and empowerment of the backward community and families living below the poverty line – with particular emphasis on the poorest of the poor, through intensive capacity building interventions, income generation and health activities with special focus on women and socio-economically deprived sections of society.”*

Aims and Objectives:

The broad aims and objectives of SAHARA MANCH, based on which it has been established, are:

1. Vocational Training and Skill Development Training leading to employment/ self-employment and to achieve this goal to set-up and run Vocational Training Centers.
2. To work for integrated livelihood programmes such as Income Generation, Capacity Building, Literacy, Education, Welfare of people belonging to Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minority groups.
3. To work for development and maintenance of environment clean technology, water conservation and plantations but not at the cost of livelihood.
4. To create awareness on various issues of social importance like, health, HIV/AIDS, family welfare, consumer rights, nutrition, sanitation & hygiene etc.
5. To work for women empowerment and capacity building & to promote traditional agriculture, horticulture, social forestry, medicinal and aromatic plantations.
6. To implement projects for development of rural sources of livelihood and to provide market for the sale of agricultural and other rural products.
7. To engage in all kinds of Impact Assessments, developmental work meant for the welfare of people.
8. Microfinance Services.

Our Partners for Vocational Training Programmes :-

1. CRISP - Technical collaboration with **CRISP (an Indo-German project and M.P.Govt. Undertaking)**, for imparting trainings to women and youth and their placement.
2. **NSDC (National Skill Development Council) under them following Sector Skill Councils:-**
 - **Automotive Skills Development Council (ASDC)**
 - **Security Sector Skill Development Council (SSSDC)**
3. Registration with **DGR, Ministry of Defense, Government of India, New Delhi**, to conduct training programmes for Ex-servicemen.
4. Registration with **Department of Women and Child Development, Government of Madhya Pradesh**, for implementing projects for welfare of women and children.

5. Registration with **Department of Panchayat Welfare, Government of Madhya Pradesh**, for strengthening Panchayati Raj Institutions.
6. Member of **Madhya Pradesh Voluntary Health Association of India (MPVHAI)**, Indore.
7. Technical collaborations with **i) Confederation of Indian Industry (CII); and ii) Federation of Indian Chamber of Commerce & Industry (FICCI)**.
8. Member of **Confederation of NGOs of Rural India (CNRI)**.
9. Lead Member of **Ashoka Network for Advocacy and Livelihood (ANAL)**, Bhopal.
10. **Accreditation by Credibility Alliance**
11. Registered at Jan Abhiyan Parishad - An M.P.Govt. undertaking.
12. Registered in the Social Cell of Planning Commission Govt. of India.

List of Our Existing Vocational Training Centers :-

S.No.	Name of Training Centre with Address
1	Bhopal Head Office :- B-6, Sector - B , Vidya Nagar, Hoshangabad Road, Bhopal - 462026 (M.P.)
2	B-79, Sector - A, Vidya Nagar, Hoshangabad Road, Bhopal - 462026 (M.P.)
3	Excellence Vocation & Industrial Training Centre, Gwalior Road (N.H. 92) Chhimka, Gohad, Dist. Bhind (M.P.)

Methodology To Create Participation Of Community :

1. Self Help Groups.
2. Joint Liability Group.
3. Farmers Club
4. Partner Grass-Root NGO
5. Local Self Govt.
6. Other Social Groups Operating and Working in that area.

Administrative Machinery of our Organization:

Sahara Manch has adopted a 3-tier system of Governance i.e. Directional; Supervision; and Implementation.

Directional:

Sahara Manch has a 9-member Consultative Committee, consisting of eminent personalities in their respective fields, to provide policy level directions and necessary guidance for achieving its goals.

Supervision by Governing Council / Board:

To supervise, guide, control and to ensure that policy guidelines are being properly implemented and project objectives are being achieved, Sahara Manch has a 12-member Governing Body, who looks after and is responsible for its successful functioning.

Implementation:

For running the organization and implementing the various projects to meet the desired objectives, Sahara Manch has the 75-member implementation team consisting of dedicated, committed, experienced professionals, together with result oriented supervisory and support staff.

The details of its activities and achievements during the year 2013-2014 have been further described in the following pages of this Annual Report at Annexure -.....

Financial Details :-

Turnover in the year 2010-11	-	Rs. 95,32,768/-
Turnover in the year 2011-12	-	Rs. 1,18,19,697/-
Turnover in the year 12- 13 -		Rs. 1,21,29,714/-
Projected Turnover in the year 13-14		Rs. 1,69,42,180/-

ACTIVITIES AND ACHIEVEMENTS
DURING THE YEAR
2013-2014

Major Ongoing Projects :-

1. 'Tejaswani project' in district Mandla;
2. Target Intervention project in district Katni for:
 - a) FSW, MSM & IDUs;
 - b) Source Migrant Labour;
3. Operating Block Resource Centers (BRC) in Sehore.
4. ASHA Training in District Katni.
5. Target Intervention project in district Chhindwara in Amarwara Block for:
 - a) FSW (Female Sex Worker) Target Group.
6. Implementing and Promoting Micro Finance Scheme in Madhya Pradesh;
7. Nabard Project in Raisen, Hoshangabad, Katni & Mandla.
8. Vocational Training for Security Guard Trade under DPIP Programme in District Vidhisha
9. Vocational Training for Electrician Trade under District Urban Department Authority (DUDA) in District Vidhisha .
10. Vegetable Cultivation With 400 Beneficiaries Funded by Tejaswini Women Empowerment Programme in District Mandla.
11. Tripal Crop Value Chain in the Mandla District of Madhya Pradesh Funded by Ekgaon under poorest Area Civil Society.

Major activities (short term) :

During the year under report - 2013-2014, SAHARA MANCH devoted its efforts for following major interventions:

12. Awareness camps for prevention of HIV/AIDS - in Katni
13. Entrepreneurship Development Program (MEDP) for Federations - in Hoshangabad.
14. ASER Project Exps. Bhopal, Katni, Mandla
15. Asha Training in district Katni
16. Tejaswani Project, Mandla
17. Vocational Training for Micro Enterprise in Mandla
- 18.

DETAILS OF ACTIVITIES AND ACHIEVEMENTS

1. a) Target Intervention project in district Katni for FSW,

MSM & IDUs:

In terms of guidelines issued by National Aids Control Organization (NACO) and terms and conditions of the contract with M.P. State Aids Control Society (MPSACS), we continued to implement Target Intervention project for Core Composite (FSW, MSM and IDUs) Typology, considered to be High Risk Groups, for the protection and control of HIV AIDS, in the district of Katni. During the year 2013-2014 we have rather exceeded our given target, in terms of number of beneficiaries intervened, as detailed below:

Target (High Risk) groups	Target numbers	Actual intervention	% age achievement
Female Sex Workers (FSW)	350	330	94
Male-to-Male Sex (MSM)	100	90	90
Intravenous Drug Users (IDU)	100	90	90
Total beneficiaries	550	510	93

Our activities to protect the target beneficiaries under High Risk Groups against HIV/AIDS as well as to control this dreaded infection, during this first year of the contract period included:

Activities	Frequency	Total numbers
Identification and listing of target	Regular	540 beneficiaries

groups beneficiaries		
One-to-one meetings with target beneficiaries	Fortnightly	942 meetings
Group meetings with target beneficiaries	Monthly	144 meetings
Regular Medical check-up of beneficiaries	Quarterly basis	510 beneficiaries
Setting up of a STI clinic in Katni	One clinic	Treatment of beneficiaries
Counseling of target beneficiaries for usage of condoms and regular check-up	Regular	510 beneficiaries
Supply of condoms, needles and syringes to respective target groups	Regular	1,43,709 condoms and 22041 Needles & Syringes were distributed
Setting up Condom boxes at vantage points	Regular filling of boxes	12 boxes at respective positions

Achievements - Through our successful counseling with target beneficiaries, we have succeeded in motivating the respective beneficiaries for usage of condoms for their own safety and health. Beneficiaries have now started

opting for their regular medical check-up and consequent treatment, if so required.

b) T.I. Project for Source Migrant Labour:

Impressed with our aforesaid achievements in implementing T.I. project, during the year 2013-2014, we have been also awarded by M.P. State Aids Control Society (MPSACS) for implementing Target Intervention project for Migrant Labor in the district of Katni.

The 'Migrant Labor' has been defined as:

“Single men and all women in the age group of 15-49 years who move between sources and destinations within the country once or more in a year”

The objectives of the scheme are:

- i) To create enabling atmosphere among the high risk group through assessing the current sexual behavior, practice and their understanding about HIV/AIDS;
- ii) To provide them services related to HIV/AIDS through the holistic approach like behavior change communication practice, STD clinic services, condom distribution etc.;
- iii) To create and provide an enabling environment through outreach services for better coverage with minimum standard quality.

Our activities for protecting the migrant labor against HIV/AIDS, included:

- i) Group meetings;
- ii) Counseling;
- iii) Capacity building training;
- iv) Free distribution of condoms;
- v) Medical testing for HIV/AIDS and VDRL;
- vi) Availability of STD clinics for regular medical check-up;
- vii) Other relevant information

During the year under report, a total of more than 670 migrant labors were interacted by our team members for aforesaid activities.

C) ASHA Training Programme in Katni :

During the year 2013-2014 Asha 2nd round training conducted on 6th & 7th module. Training programme awarded in Katni district by National Rural health Mission-Madhya Pradesh(NRHMMP).During 36 training batches 848-Asha wokers,95-ANM & 6-LHV trained.

D) Targeted Intervention Project in Amarwara District Chhindwara (M.P.)

In terms of guidelines issued by National Aids Control Organization (NACO) and terms and conditions of the contract with M.P. State Aids Control Society (MPSACS), we continued to implement Target Intervention project for FSW (Female Sex Worker) Typology, considered to be High Risk Groups, for the protection and control of HIV AIDS, in the district of Chhindwara at Amarwara Blcock

During the year 2013-2014 we have rather exceeded our given target, in terms of number of beneficiaries intervened, as detailed below:

S.N.	Total Target	Total Achievement (As on 31 Jun 2014)
1	400	304

2 NABARD SHGs promotion & Credit Linkages Programme: Sahara Manch is implementing in four district SHGs promotion & Credit linkages programme :

District	Block	No. of SHGs
Raisen	Obedullaganj	200
Hoshangabad	Babai	150
Katni	Vijayraghvarh	150
Mandla	Nainpur	40
Total		540

2. 'Tejaswani project' in district Mandla:

The year 2013-2014 being the sixth year for implementation the 'Tejaswini' project at two locations i.e. Chiraidongri Railway and Nainpur of block Nainpur in tribal district of Mandla (M.P.), awarded by the M.P. Mahila Vitta Evam Vikas Nigam, Department of Women and Child Development, Government of Madhya Pradesh, our activities included:

- Formation and training of women Self Help Groups;
- Development of community institutions;
- Providing Micro Finance Services;
- Training for Livelihood and Entrepreneurship Development;
- Women Empowerment and Social Justice;

The training was imparted to members of these SHGs on the following issues:

- Group concept,
- Accounts and Banking;
- Identification and Selection of Income Generation Activities;
- Bank Linkages;
- Grading system of SHG; and
- Formation of Micro Enterprise setup

Summarized details of our achievements are as under:-

Status	Location Chiraidongry Railway	Location Nainpur	Total
No. of SHGs formed	210	204	414
Membership (all women)	2490	2575	5065
No. of clusters	10	10	20
No. of villages covered	51	50	101
Total savings	Rs. 44,01,376	Rs.39,33,488	Rs.83,34,864
Inter-loaning amount	Rs. 74,22,061	Rs.68,27,054	Rs.142,49,115
Repayment of loan	Rs. 53,70,993	Rs.54,23,944	Rs.107,94,937
Funds received under Micro Finance	Nil	Rs.2,01,000	Rs.2,01,000
Funds received from banks	Rs.25,000	Rs.40,000	Rs.65,000
Major activities	Construction of wells and solar lamp distribution	Construction of wells and solar lamp distribution	Construction of wells and solar lamp distribution
Issues addressed during training for women empowerment	Gender equality, Violence against women, participation of women in Gram Sabha meetings, etc.	Gender equality, Violence against women, participation of women in Gram Sabha meetings, etc.	Gender equality, Violence against women, participation of women in Gram Sabha meetings, etc.

Mapping of existing SHGs - During our project activities under 'Tejaswini' program, it has been observed that almost all the members of SHGs formed, are very enthusiastic and willing to start some livelihood activities not only for increasing their family income, but also to lead an improved socio-economic life and to generate a level of confidence amongst the tribal women.

Our teams have also extended all necessary assistance to the members of Self Help

Groups on Micro project formulations, as well as for identifying and linking the

Members of Self Help Groups with available credit facilities for financing the proposed Income Generation Activities, as per requirement.

3. Operating Block Resource Centers (BRC) in Sehore districts:

In coordination with CRISP, we are operating Block Resource Centers in 6 districts of Madhya Pradesh i.e. Sehore (block Budhni), Mandla, Sidhi, Singrauli, Vidisha and Chhindwara, and are providing 3-month employable and skilled computer training to beneficiaries. During the year 2013-2014, the following numbers of beneficiaries have been trained in BRCs of respective districts:

District	No. of batches	Beneficiaries per batch	Total beneficiaries	Total Placed
Sehore (Budhni)	6	40	240	221
Total:	6	40	240	221

The computer course contents included:

- Basic knowledge of Computer software; Page-maker; MS Office, Internet operations; Operating systems,

Achievements – During our hand-holding support to beneficiaries, it was reported that out of 240 beneficiaries, 221 of them (90%) have already started earning their livelihood in the range of Rs.6000-8000 per month, either as wage-earner or self-employed.

4. Implementing and Promoting Micro Finance Scheme in Madhya Pradesh:

Encouraged with our earlier success, during the year 2013-2014, we continued to implement Micro Finance Scheme, as awarded by the Rashtriya Mahila Kosh (RMK), particularly in rural areas of various districts of Madhya Pradesh.

The basic objective of Microfinance scheme is to provide hassle-free financial assistance to low-income persons, particularly women by way of micro-loans for variety of purposes, but mainly for micro-enterprise development, so that the families of lower income group are able to start their own enterprise as source of income generation for improving their quality of life. The main objectives of the scheme are:

- a) Provide Access to Funds to under-privileged people;
- b) Encourage Entrepreneurship and Self-Sufficiency;
- c) Manage risk;
- d) Empower women;
- e) Community-wide benefits

During the year under report, we have mainly rotated the funds being received as repayments from earlier loans, and even repaid the portion of loan received from Rashtriya Mahila Kosh, as per details given below:

-	Repayment payments received:	Rs.25.88 lakhs
-	Loans disbursed:	Rs.45.80 lakhs
-	Loan repaid to RMK:	Rs.07.44 lakhs
-	New Loan from RMK	Nil
-	Balance outstanding Loan(13-14)	Rs.24.39 Lakhs
	No. of beneficiaries in 2013-14:	285
-	Total No. of beneficiaries so far:	1065

Achievements – All the beneficiaries under this scheme have started their own small enterprise and are earning in the range of Rs.4,000 – 6000 per month and consequently they are able to repay their respective loans as per scheduled installments. It has also helped them in raising their monthly income and as such they are leading an improved quality of life.

Vegetable Cultivation With 400 Beneficiaries (2013-2014): Sahara Manch is implementing Livelihood programme grant funded by The Tejaswini Madhya Pradesh Rural women Empowerment Programme Financed by International Fund for Agriculture Development in Nainpur Block of Mandla district. This year target of 200 beneficiaries completed.

Tripal Crop Value Chain in the Mandla District of Madhya

Pradesh (2013-2014): Ekgaon Technologies Private Limited lead organization & Sahara Manch implementing partner for effective implementation of Livelihood Project implemented by Ekgaon under poorest Area Civil Society(PACS) Programme titled “Creating Livelihoods Model across ‘Triple Crop Value Chain’, programme with 4000 farmers in Nainpur block of Mandla District.